



Substantial Amendment to HUD FY 2022/23 Annual Action Plan

The following is the summary of the substantial amendment to the City of Pleasanton FY 2022/23 HUD Annual Action Plan.

Background

The City of Pleasanton, as an entitlement jurisdiction, is required by the U.S. Department of Housing and Urban Development (HUD) to submit a 5-Year Consolidated Plan and Annual Action Plans in order to receive annual federal Community Development Block Grant (CDBG) funds that the City uses to address community development needs throughout the city.

The City's Citizen Participation Plan is critical in ensuring that Pleasanton residents are provided the opportunity to provide input and comment on the Consolidated Plan and Action Plans. It also provides the following criteria for Substantial Amendments to the Action Plan:

- Changes in the use of CDBG funds from one eligible activity to another shall constitute a substantial amendment, subject to the requirements set forth under Section VIII of the Citizen Participation Plan.

Citizen Participation

The 30-day public comment period for the Substantial Amendment is February 6, 2023 through March 7, 2023. The Substantial Amendment is posted on the City's website to solicit Pleasanton residents' input and comments. A public hearing will be held at the March 7, 2023 City Council meeting to further solicit public comments and to review and approve the submission of the Substantial Amendment to HUD. Written comments or inquiries may be submitted to Steve Hernandez, Housing Manager, at shernandez@cityofpleasantonca.gov or at 925-931-5007.

**Substantial Amendment to
FY 2022/23 Annual Action Plan**

The FY 2022/23 Annual Action Plan is substantially amended to remove the Axis Community Health – New Project Site project and reallocate the \$195,483 CDBG funds committed to this project to other CDBG-eligible activities.

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

\$195,483 in CDBG funds is identified as additional financial resources that the City will add to its CDBG allocation in the upcoming fiscal year 2023/24 in the City’s proposed FY 2023/24 HUD Annual Action Plan.

Introduction

This section provides a brief description of the federal CDBG and HOME funds available to implement the City’s FY 2022/23 Annual Action Plan, which outlines the third year of the FY 2020-2024 Consolidated Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$338,818	\$0	\$0	\$338,818	\$677,636 \$873,119	CDBG activities will include administration, public services, housing, and other activities benefiting low-mod income households / communities in the City of Pleasanton.

Table 1 - Expected Resources – Priority Table

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

The reallocation of the CDBG funds will allow the City to commit more CDBG funds to two specific City's Consolidated Plan goals:

Goal #8: Community Development Needs – Capital Improvements.

Goal #10: Community Development Needs – Public Services.

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Needs - Affordable Rental Housing	2020	2024	Affordable Housing	Citywide	Housing Needs	CDBG: \$0	Rental units constructed: 5 Household Housing Unit Rental units rehabilitated: 5 Household Housing Unit
2	Housing Needs - Preservation - Owner	2020	2024	Affordable Housing	Citywide	Housing Needs	CDBG: \$0	Homeowner Housing Rehabilitated: 2 Household Housing Unit
3	Housing Needs - Preservation - Rental	2020	2024	Affordable Housing	Citywide	Housing Needs	CDBG: \$0	Rental units rehabilitated: 2 Household Housing Unit
4	Housing Needs - First Time Homebuyer	2020	2024	Affordable Housing	Citywide	Housing Needs	CDBG: \$0	Direct Financial Assistance to Homebuyers: 2 Households Assisted
5	Housing Needs - Reduce Housing Discrimination	2020	2024	Affordable Housing	Citywide	Housing Needs	CDBG: \$0	Public service activities for Low/Moderate Income Housing Benefit: 10 Households Assisted
6	Homeless Needs	2020	2024	Affordable Housing Homeless	Citywide	Housing Needs Homeless Needs	CDBG: \$0	Homelessness Prevention: 2 Persons Assisted
7	Supportive Housing Needs	2020	2024	Affordable Housing	Citywide	Housing Needs	CDBG: \$0	Other: 2 Other
8	Community Development Needs - Capital Improvements	2020	2024	Non-Housing Community Development	Citywide	Community Development Needs	CDBG: \$195,483	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Community Development Needs - Economic Development	2020	2024	Non-Housing Community Development	Citywide	Community Development Needs	CDBG: \$0	Other: 1 Other
10	Community Development Needs - Public Services	2020	2024	Non-Housing Community Development	Citywide	Community Development Needs	CDBG: \$50,822	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 100 Households Assisted

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Needs - Affordable Rental Housing
	Goal Description	This strategic plan goal is to construct and/or acquire affordable rental housing units, and/or rehabilitate existing affordable rental housing units.
2	Goal Name	Housing Needs - Preservation - Owner
	Goal Description	This strategic plan goal is to preserve and rehabilitate existing homeownership units.
3	Goal Name	Housing Needs - Preservation - Rental
	Goal Description	This strategic plan goal is to rehabilitate existing rental housing units.
4	Goal Name	Housing Needs - First Time Homebuyer
	Goal Description	This strategic plan goal is to provide financial assistance to eligible first time homebuyers.
5	Goal Name	Housing Needs - Reduce Housing Discrimination
	Goal Description	This strategic plan goal is to provide fair housing services to reduce housing discrimination.
6	Goal Name	Homeless Needs
	Goal Description	This strategic plan goal is to provide homeless assistance and prevention services.
7	Goal Name	Supportive Housing Needs
	Goal Description	This strategic plan goal is to provide supportive housing services.
8	Goal Name	Community Development Needs - Capital Improvements
	Goal Description	This strategic plan goal is to support capital improvement projects.
9	Goal Name	Community Development Needs - Economic Development
	Goal Description	This strategic plan goal is to provide economic development opportunities.
10	Goal Name	Community Development Needs - Public Services
	Goal Description	This strategic plan goal is to assist public services agencies serve City of Pleasanton residents.

AP-35 Projects - 91.420, 91.220(d)

The CDBG-eligible activities that would be funded with the reallocated \$195,483 CDBG funds would be identified in the City's proposed FY 2023/24 HUD Annual Action Plan. As required by CDBG regulations, the proposed activities will meet the National Objective of benefitting low- and moderate-income persons.

Introduction

This section of the Action Plan includes the programs and activities which the City of Pleasanton will carry out to implement its Housing and Community Development Strategic Plan during FY 2022/2023.

This section describes individual activities to be funded with FY 2022/2023 Community Development Block Grant (CDBG) funding. The City's use of HOME funding is addressed separately under the County's section of the Consolidated Plan.

There are four (4) types of projects eligible for CDBG funds: capital improvement projects, economic development, housing, and public services. To be eligible for CDBG funding, projects must meet at least one (1) of HUD's national objectives: 1) to benefit low/moderate-income people; 2) to prevent or eliminate slums and blight; and 3) to meet an urgent community development need.

CDBG-funded projects must also pass the low- and moderate-income benefit test. A project meets this standard if at least 51% of the beneficiaries have low-moderate incomes (i.e., incomes at or below 80% of Area Median Income) or if the project benefits an area (e.g., census tracts, service area, neighborhood, etc.) with a majority of low-moderate income people. Funded projects are required to document the income levels of persons and households receiving these services.

For FY 2022/2023, the City is proposing to allocate its FY 2022/2023 CDBG funds in the following eligible funding categories: Public Services, Public Facilities, and General Administration.

#	Project Name
1	Open Heart Kitchen - Senior Meals Program
2	Spectrum Community Services - Meals on Wheels
3	Axis Community Health - New Project Site
4	City of Pleasanton Axis Section 108 Loan Repayment
5	City of Pleasanton Administration

Table 3 – Project Information

3	Project Name	Axis Community Health – New Project Site
	Target Area	Citywide
	Goals Supported	Community Development Needs – Capital Improvements
	Needs Addressed	Community Development Needs
	Funding	CDBG: \$195,483
	Description	Axis Community Health is evaluating the acquisition of a site located at 1686 Second Street in Livermore. This site is an 8,688 sqft, 2-story office building on a 15,000 sqft lot with on-site parking and surrounding street parking. This site can be acquired and renovated to expand Axis' dental services along with additional health services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Axis Community Health is proposing to develop a new service site that will address the gap in access to dental, medical, and behavioral health services for low-income and uninsured Tri-Valley residents.
	Location Description	The site located at 1686 Second Street, Livermore, CA 94550, is 8,688 sqft, 2-story office building on a 15,000 sqft lot with on-site parking and surrounding street parking.
Planned Activities	Axis Community Health is evaluating the acquisition of this site to renovate it and expand Axis' dental services along with additional health services.	